

TORRANCE COUNTY RESOLUTION# 2020- 33

Budget Increase

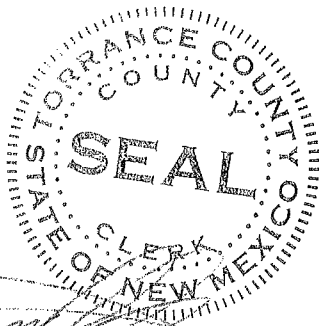
WHEREAS, the Torrance County Commission in regular session on Wednesday, September 9th 2020, did propose to authorize Budget Increases in the FY 2020-2021 Budget and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increase: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increase in the FY 2020-2021 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico  
Torrance County this 9th day of  
September 2020.



Attest:

*[Signature]*  
Linda Jaramillo  
Torrance County Clerk

Torrance County Board of Commissioners

*[Signature]*  
Kevin McCall, District 1

*[Signature]*  
Ryan Schwebach, District 2

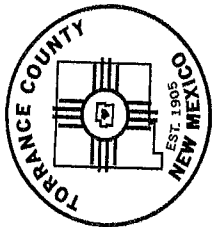
*[Signature]*  
Javier E. Sanchez, District 3

Vote Record

Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Javier E. Sanchez	yes	no	abstain	absent

DFA Approval





# Torrance County

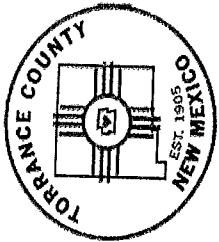
Resolution 2020-

**Increase**

Schedule A

July 8, 2020

Department		From			TO		
Source	Line Item	Description	Amount	Line Item	Description	Amount	
DWI	LDWI Distribution			605 00	DWI Distribution Grant	\$ 14,488.00	
				605 03	Refunds	\$ 14,188.00	
Clerk	NM Sec State			401 00	Treatment	\$ 300.00	
				401 21	Part Time Salaries	\$ 2,000.00	
				401 21	Supplies	\$ 2,000.00	
				401 21	Print/Publish/Advertise	\$ 2,000.00	
				401 21	Election Cost	\$ 520.00	
<b>TOTAL</b>			<b>\$ 21,008.00</b>			<b>\$ 21,008.00</b>	



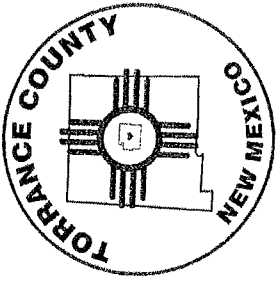
# TORRANCE COUNTY Budget Increase Request

## Requesting Department:      DWI PREVENTION PROGRAM

My department hereby requests that the following budget increase be made to the budget:

Revenue:		Expenditure:		
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer \$
605-03	LDWI Distribution			
605-03	LDWI Distribution	605-03-2270	Refunds	14188
		605-03-2282	Treatment	300
<b>Reason for Transfer:</b>				
The Torrance County DWI Prevention Program received an amount greater than the original estimate of \$92,941 for FY2020. This budget increase will allow the program to meet the requirement from DFA to revert the additional money by September 30, 2020 and then reapply for the funding in October 2020.				

Signature *Trotsky Masterson*      Date *8/27/2020*



## TORRANCE COUNTY

### Budget Increase Request Form

Requesting Department: \_\_\_\_\_

Clerk

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		
Line Item Number	Line Item Description	Line Item Number	Line Item Description	\$ Amount of Increase
401-00-1572	Election Fees	401-21-2103	Part Time Salaries	\$ 2,000.00
401-00-1572	Election Fees	401-21-2219	Supplies	\$ 2,000.00
401-00-1572	Election Fees	401-21-2221	Printing/Publishing/Advertising	\$ 2,000.00
401-00-1572	Election Fees	401-21-2226	Election Cost	\$ 520.00

*Lynda Kayser*  
Signature

Date 8-31-2020

